

<b>Proposal Title:</b>	Measuring Intent of Nurse Educators to Adopt Innovative Teaching Strategies
<b>Budget Period (MM/YY to MM/YY):</b>	09/25-0926
<b>Total Budget Requested from NLN:</b>	\$24,598.00

Please provide justification for all expenses in the separate Budget Justification tab.

### I. Personnel

#### A. Investigators

Option to request instructional release time up to \$5,000 for one semester or a stipend up to \$5,000.  
(If there is a co-investigator, the \$5,000 can be split between the PI and the co-principal investigator.)

Role	Description (please select stipend or instructional release time)	Year 1 Budget	Year 2 Budget	Total Budget	Spent to Date
PI: Florence Nightingale	Stipend	\$ 1,250.00	\$ 1,250.00	\$ 2,500.00	
Co PI: Peter Rabbit	Stipend	\$ 1,250.00	\$ 1,250.00	\$ 2,500.00	
				\$ -	
<b>Total Investigators =</b>		<b>\$ 2,500.00</b>	<b>\$ 2,500.00</b>	<b>\$ 5,000.00</b>	<b>\$ -</b>

#### B. Additional Staff

Assistance with data collection, data processing, and/or data analysis (e.g., graduate assistant, statistician).

Title	Description (include total hours anticipated and hourly rate)	Year 1 Budget	Year 2 Budget	Fringe% Budget	Total Budget	Spent to Date
Grant Assistant	Clerical duties @ \$15/hr for 5 hrs/week 50 weeks	\$ 1,875.00	\$ 1,875.00	8%	\$ 4,050.00	
Part-time grant administrator	Manage grant, 50 hrs year 1 and 40 hrs year 2 @ \$20/hr.	\$ 1,000.00	\$ 600.00	7%	\$ 1,712.00	
					\$ -	
					\$ -	
<b>Total Additional Staff =</b>					<b>\$ 5,762.00</b>	<b>\$ -</b>

#### C. Consultants

Outside expertise/consulting as required (Budget justification must demonstrate need)

Name	Role/Description (include project fee)	Year 1 Budget	Year 2 Budget	Total Budget	Spent to Date
Clara Barton, PhD, RN	Research data analysis interpretation 20 hrs @ \$100/hr	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	
Margaret Sanger, MSN, CNE	Research data analysis interpretation 20 hrs @ \$100/h	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	
				\$ -	
<b>Total Consultants =</b>		<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>	<b>\$ 4,000.00</b>	<b>\$ -</b>

	Budget	Spent to Date	Remaining Budget
<b>TOTAL PERSONNEL COSTS</b> (investigators + staff + consultants) =	<b>\$ 14,762.00</b>	<b>\$ -</b>	<b>\$ 14,762.00</b>

### II. Other Direct Costs

#### A. Supplies, Tools, Printing

e.g., printing of recruitment materials, consent documents, data collection instruments; copyright fees, etc

Description	Year 1 Budget	Year 2 Budget	Total Budget	Spent to Date
Printing recruitment materials (3,000 copies x .10/copy)	\$ 300.00	\$ 300.00	\$ 600.00	
			\$ -	
			\$ -	
Total Supplies, Tools, Printing =	\$ 300.00	\$ 300.00	\$ 600.00	\$ -

#### B. Equipment

Budget justification must demonstrate purchase of equipment is most cost-effective way to do the research

Description	Year 1 Budget	Year 2 Budget	Total Budget	Spent to Date
			\$ -	
			\$ -	
			\$ -	
<b>Total Equipment =</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

#### C. Travel

Related to recruitment or data collection only (travel related to dissemination include in "D" below).

Description	Year 1 Budget	Year 2 Budget	Total Budget	Spent to Date
Travel to sites to conduct information sessions and recruit (500 miles x .50/mile)	\$ 250.00	\$ 250.00	\$ 500.00	
Data collection at study sites (500 miles x .50/mile)	\$ 250.00	\$ 250.00	\$ 500.00	
			\$ -	
<b>Total Travel =</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>	<b>\$ 1,000.00</b>	<b>\$ -</b>

#### D. Dissemination

Up to \$4,000 may be included to cover costs related to present at an appropriate conference  
and up to \$3,000 for peer-reviewed open access journal publication

Description (provide conference or journal details)	Year 1 Budget	Year 2 Budget	Total Budget	Spent to Date
Present findings at NLN Summit 2027		\$ 4,000.00	\$ 4,000.00	
Open access publication		\$ 2,000.00	\$ 2,000.00	
			\$ -	
<b>Total Dissemination =</b>	<b>\$ -</b>	<b>\$ 6,000.00</b>	<b>\$ 6,000.00</b>	<b>\$ -</b>

#### E. Other Expenses

Any other research-related costs for the project. See proposal guidelines for non-allowable expenses.

Description	Year 1 Budget	Year 2 Budget	Total Budget	Spent to Date
			\$ -	
			\$ -	
			\$ -	
<b>Total Other Expenses =</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

	Budget	Spent to Date	Remaining Budget
<b>TOTAL OTHER DIRECT COSTS</b> (supplies + equipment + travel + dissemination + other) =	<b>\$ 7,600.00</b>	<b>\$ -</b>	<b>\$ 7,600.00</b>

### III. Indirect Costs and Grand Total Requested

	Percentage Budget	Percentage From Spent to Date	Budget	Total Spent to Date	Total Remaining Budget
<b>INDIRECT COSTS</b> (up to 10% of total direct costs for overhead or indirect costs; if applicable)	10.000%		\$ 2,236.00	\$ -	\$ 2,236.00
<b>TOTAL DIRECT COSTS</b> (section I + section II) =			\$ 22,362.00	\$ -	\$ 22,362.00
<b>GRAND TOTAL REQUESTED FROM NLN</b> (indirect costs + total direct costs) =			<b>\$ 24,598.00</b>	<b>\$ -</b>	<b>\$ 24,598.00</b>

### IV. Additional Funding/In-Kind Contributions (if applicable)

Include any in-kind contributions and/or other funding received to support the project

Source of Funding	Description	Year 1	Year 2	Total
				\$ -
				\$ -
				\$ -
<b>Total Additional Funding/In-Kind Contributions =</b>				<b>\$ -</b>