

<b>Proposal Title:</b>	The Outcomes of a Structured Diversity Mentoring Program for Nursing Students
<b>Budget Period (MM/YY to MM/YY):</b>	July 1, 2020 - July 1, 2022
<b>Total Budget Requested from NLN:</b>	\$19,606

Please provide justification for all expenses in the separate Budget Justification tab.

### I. Personnel

#### A. Investigators

Option to request instructional release time up to \$5000 for one semester or a stipend up to \$2500.  
(If there is a co-investigator, the \$2,500 can be split between the PI and the co-principal investigator.)

Role	Description (please select stipend or instructional release time)	Year 1	Year 2	Total
PI: Adele Smith	Stipend	\$625	\$625	\$ 1,250.00
Co PI: Dylan Wells	Stipend	\$625	\$625	\$ 1,250.00
				\$ -
<b>two</b>				<b>\$ 2,500.00</b>

#### B. Additional Staff

Assistance with data collection, data processing, and/or data analysis (e.g., graduate assistant 4100)

Title	Description (include total hours anticipated and hourly rate)	Year 1	Year 2	Fringe%	Total
Grant Assistant	Clerical duties @ \$15/hr for 5 hrs/week 50 weeks.	\$1,875	\$1,875	7%	\$4,012
Part-time grant administrator	Manage grant, 50 hrs year 1 and 30 hrs year 2 @ \$20/hr.	\$1,000	\$600	7%	\$1,712
<b>Total Additional Staff =</b>					<b>\$ 5,724.00</b>

#### C. Consultants

Outside expertise/consulting as required (Budget justification must demonstrate need)

Name	Role/Description (include project fee)	Year 1	Year 2	Total
Angela Green, PhD, RN	Research data analysis interpretation 20 hrs @ \$100/hr	\$1,000	\$1,000	\$ 2,000.00
James Stone, MSN	Research data analysis interpretation 20 hrs @ \$100/hr	\$1,000	\$1,000	\$ 2,000.00
<b>Total Consultants =</b>				<b>\$ 4,000.00</b>

**TOTAL PERSONNEL COSTS (investigators + staff + consultants) = \$ 12,224.00**

### II. Other Direct Costs

#### A. Supplies, Tools, Printing

e.g., printing of recruitment materials, consent documents, data collection instruments; copyright fees, etc

Description	Year 1	Year 2	Total
Printing recruitment materials (3,000 copies x .10/copy)	\$300	\$300	\$ 600.00
			\$ -
			\$ -
<b>Total Supplies, Tools, Printing =</b>			<b>\$ 600.00</b>

#### B. Equipment

Budget justification must demonstrate purchase of equipment is most cost-effective way to do the research

Description	Year 1	Year 2	Total
			\$ -
			\$ -
			\$ -
<b>Total Equipment =</b>			<b>\$ -</b>

**C. Travel**

Related to recruitment or data collection only (travel related to dissemination include in "D" below).

Description	Year 1	Year 2	Total
Travel to sites to conduct information sessions and recruit (500 miles x .50/mile)	\$250	\$250	\$ 500.00
Data collection at study sites (500 miles x .50/mile)	\$250	\$250	\$ 500.00
			\$ -
<b>Total Travel =</b>			<b>\$ 1,000.00</b>

**D. Dissemination**

Up to \$4,000 may be included to cover costs related to present at an appropriate conference and/or peer-reviewed open access journal publication

Description (provide conference or journal details)	Year 1	Year 2	Total
Present findings at NLN Summit 2022			\$3,500
Open access publication			\$500
			\$ -
<b>Total Dissemination =</b>			<b>\$ 4,000.00</b>

**E. Other Expenses**

Any other research-related costs for the project. See proposal guidelines for non-allowable expenses.

Description	Year 1	Year 2	Total
			\$ -
			\$ -
			\$ -
<b>Total Other Expenses =</b>			<b>\$ -</b>

**TOTAL OTHER DIRECT COSTS** (supplies + equipment + travel + dissemination + other) = **\$ 5,600.00**

**III. Indirect Costs and Grand Total Requested**

<b>INDIRECT COSTS</b> (up to 10% of total direct costs for overhead or indirect costs; if applicable) =	\$ 1,782.40
<b>TOTAL DIRECT COSTS</b> (section I + section II) =	<b>\$ 17,824.00</b>
<b>GRAND TOTAL REQUESTED FROM NLN</b> (indirect costs + total direct costs) =	<b>\$ 19,606.40</b>

**IV. Additional Funding/In-Kind Contributions (if applicable)**

Include any in-kind contributions and/or other funding received to support the project

Source of Funding	Description	Year 1	Year 2	Total
				\$ -
				\$ -
				\$ -
<b>Total Additional Funding/In-Kind Contributions =</b>				<b>\$ -</b>

***Please provide a brief justification for all expenses listed in your budget.***

***I. Personnel***

Justification (includes Investigators, additional staff and consultants):

***II. Other Direct Costs***

Justification (includes supplies, equipment, travel , dissemination and other direct costs):

## GENERAL INSTRUCTIONS:

If needed, you may add rows to any section or combine similar items and use the budget narrative to specify individual amounts. None of the cells in this template are locked so changes can be made as needed.

For more information about allowable and non allowable expenses, please refer to the proposal guidelines found on the NLN website:

<http://www.nln.org/professional-development-programs/grants-and-scholarships/nursing-education-research-grants/nln-nursing-education-research-grants-proposal-guidelines>

Proposal budgets must be added to the Blind and Comprehensive files as a PDF. To learn how to convert your Excel document to a PDF, please visit this Microsoft Support page:

<https://support.office.com/en-us/article/save-or-convert-to-pdf-or-xps-d85416c5-7d77-4fd6-a216-6f4bf7c7c110?ui=en-US&rs=en-US&ad=US#bm5>

## SPECIFIC CELL INSTRUCTIONS:

Use **Cells B1 to B3** capture your proposal title, the dates covered by the requested budget, and the total budget requested from the NLN.

Use **Cells C/D10 to C/D30** to capture the amount you are requesting from the NLN per year in relation to personnel costs. (Leave Column D blank if submitting a single year budget.) Please note section A has a drop-down list under Description.

**Cell F33** contains a formula that will total your Personnel costs.

Use **Cells C/D39 to C/D74** to capture the amount you are requesting from the NLN per year in relation to Other Direct costs. (Leave Column D blank if submitting a single year budget.)

**Cell F77** contains a formula that will total your Other Indirect costs.

Use **Cell F81** to capture any Indirect Costs you are requesting from the NLN over the entire budget period.

**Cell F82** contains a formula that will copy the amount listed in Cell F77.

**Cell F83** contains a formula that will provide a grand total of funds requested from the NLN.

Use Cells C/D89 to C/D91 to capture other sources of funding to support the project described in your proposal. (Leave blank if the NLN will be the sole source of funding.)